

HEALTH AND WELLBEING STRATEGY: PERFORMANCE REPORT

Relevant Board Member(s)	Councillor Ray Puddifoot MBE Councillor Philip Corthorne
Organisation	London Borough of Hillingdon
Report author	Kevin Byrne, Policy and Partnerships
Papers with report	Appendix A) Health and Wellbeing Delivery Plan - progress update Appendix B) Latest Indicator Scorecard

HEADLINE INFORMATION

Summary	This report provides an update on progress against Hillingdon's Joint Health and Wellbeing Strategy Delivery Plan objectives (Appendix A). It also sets out the outcome metrics (Appendix B)
Contribution to plans and strategies	Hillingdon's Joint Health and Wellbeing Strategy is a statutory requirement of the Health and Social Care Act 2012.
Financial Cost	There are no direct financial implications arising directly from this report.
Ward(s) affected	All

RECOMMENDATIONS

That the Health and Wellbeing Board:

- 1. notes the updates in the report and delivery plan (Appendix A).**
- 2. notes the outcome performance indicators in the quarterly dashboard (Appendix B).**

INFORMATION

Supporting Information

In December 2014, the Health and Wellbeing Board agreed to a refresh of the Joint Health and Wellbeing Strategy which brought together reporting information for the Strategy, the Public Health Action Plan and the Better Care Fund plan. It was noted that all partners had had the opportunity to contribute to the Strategy and that it had been produced through partnership working that would see a collective effort to make a change to residents' lives.

Four priority areas had been identified though the Joint Strategic Needs Assessment (JSNA). A more detailed delivery plan and a scorecard of performance indicators was agreed to form the future monitoring arrangements for the Health and Wellbeing Board on progress against the Strategy.

The Better Care Fund (BCF), whilst an integral part of Hillingdon's Health and Wellbeing Strategy, also provides the test bed for our partnership and work on integration. A separate report on 22 September 2015 agenda for the Health and Wellbeing Board provides a detailed monitoring report on the operation of the new pooled budget and progress on the plan. Some of that information is replicated in the delivery plan to ensure that a full report, covering all the key health and social care issues in the Borough, is presented to the Board.

Out of the updates received over the shorter summer period, some of the key highlights (note: this does not include all BCF progress - see separate report) from the Delivery Plan under each of the priority areas are detailed below:

1. Priority one: Improving Health and Wellbeing and reducing inequalities

1.1 Smoking cessation. Smoking prevalence in Hillingdon has come down from 17.5% to 16.2% in line with the national decrease. The number of women smoking at time of delivery also continues to decline. For end of year 2014-15, smoking as a % at time of delivery was 7.4% showing a year on year reduction from 10.2% in 2009-10. No Smoking Day saw activity across supermarkets, the Hillingdon Hospital, local colleges and the Pavilions. Over 100 residents were met on the day with a further 80 young people, the majority of whom were smokers receiving Carbon Monoxide testing and prevention messages.

1.2 Reducing obesity. A pilot weight management programme is in place for obese adults in Hillingdon to reduce the risk of chronic disease and link into disease care pathways. The latest figures to end 2014 show that although the number of active (greater than 150 minutes a week of activity) adults has decreased slightly from 57.4% to 55%, the number of inactive (fewer than 30 minutes a week of activity) adults has also decreased from 29.8% to 28.4%. The remaining 16.6% of adults have intermediate levels of activity. The children's weight management programme is now being delivered across 3 localities for ages 2-4, 5-7, 7-13 and 13+.

1.3 Air Quality. In line with its statutory duties under the Environment Act 1995, the Borough has a declared Air Quality Management Area (AQMA) from the Chiltern-Marylebone railway line to the southern Borough boundary. The new Air Quality Action Plan matrix, which is out for consultation, has a specific theme of measures devoted to Public Health and Awareness Raising. It includes the suggestion that Directors of Public Health have a role to play in signing off the new Air Quality Action Plans and subsequent annual reports. This is designed to ensure better linkages are made and responsibilities shared.

1.4 Supporting residents with learning disabilities. To end of July 2015, the % of people in receipt of long term services provided by Adult Social Care in paid employment was 2.6%, a slight increase from 2.1% at end of 2014-15. The Rural Activities Garden Centre (RAGC) continues to support adults with learning disabilities, many of whom now access the RAGC on a voluntary basis and there are constant requests from people trying to access the RAGC, either to volunteer or for work experience. The Centre takes groups of adults with LD into the community to undertake landscaping and grounds maintenance type projects, e.g., at Brookfields Adult Learning Centre. At the Centre itself, they are taught horticultural skills to grow plants for sale in the shop where they also learn communication skills by interacting with the general public.

2. Priority 2 - Prevention and early intervention

2.1 Under 18 conception rates. The number of under 18 conceptions (aged 15-17) per 1,000 continues to decrease year on year with the latest figures to 2013 showing a rate of 23 per

1,000, down from 27.7 per 1,000 in 2012. This is due to a combination of activities to support young people including 'Clinic in a box', a post abortion team to support the young person, health champions in schools and a youth service programme dedicated to vulnerable young people covering topics such as body image, self esteem and sexual violence.

2.2 Admission episodes for alcohol related conditions (per 100,000). The number has shown a small year on year decline from 607 per 100,000 in 2011-12 to 558 per 100,000 to end 2013-14, in line with a National decline. A needs assessment will be completed later in the year to understand more about this and other issues relating to substance misuse.

2.2 Chlamydia detection rate. Performance against the indicator: 'Rate of Chlamydia detection (per 100,000 young people aged 15-24 years)' has declined from 1,511 in 2013 to 1,369 to end 2014. The chlamydia detection rate amongst under 25 year olds is a measure of chlamydia control activities. It represents infections identified (reducing risk of sequelae in those patients and interrupting transmission onto others). Increasing detection rates indicates increased control activity: it is not a measure of morbidity. Inclusion of this indicator in the Public Health Outcomes Framework allows monitoring of progress to control chlamydia. Public Health England recommends that local authorities should be working towards achieving a detection rate of at least 2,300 per 100,000 population and Hillingdon is in the bottom 5 compared to London LA's. A report will be presented to the CCG in October addressing the differences between chlamydia screening and detection rates whereby the latter is being reported lower than expected.

2.3 Long Term Conditions. The service specification for an Integrated Diabetes Service has now been approved by the Quality, Safety and Clinical Risk Committee and the business case to support this service redesign is being submitted to Governing Body early September 2015. The service has been designed in collaboration with hospital, community and primary care clinicians and managers, focussing on more patients being seen in primary care settings, with support from secondary and community care specialists. Subject to complete sign off by Governing Body, the CCG will work with providers to start mobilising this service from October 2015, with service transition starting January 2016.

2.4 NHS Health Checks. In 2015/16, 72,893 Hillingdon residents are eligible for an NHS Health Check and 14,579 (20%) residents should receive their First Offer (in five years) of a Check. The cumulative % of eligible population (from 2013-15) both offered and who received an NHS Health Check is 24.5% and 17.1% respectively.

2.5 CAMHS. A full update paper is included as part of the 22 September 2015 meeting.

3. Priority 3 - Developing integrated, high quality social care and health services within the community or at home

3.1 Home adaptations. In the first quarter of 2015-16, a total of 134 homes had adaptations completed to enable disabled occupants to continue to live at home. This includes adaptations to the homes of 85 older people.

Of these, 42 people aged 60 and over were assisted to stay in their own homes through the provision of disabled facilities grants (DFGs), which represented 68% of the grants provided. 71% (30) of the people receiving DFGs were owner occupiers, 26% (11) were housing association tenants, 2% (1) was a private tenant. The total DFG spend on older people during Q1 was £242k, which represented 68% of the total spend (£358k) in Q1. Remodelling of the

DFG process has seen a reduction in waiting times from application to grant approval from 14 months to 25 days.

3.2 TeleCareLine. As at 30 June 2015, 4,424 service users (3,927 households) were in receipt of a TeleCareLine equipment service, of which 3,328 people (3,023 households) were aged 80 years or older.

Between 5 April 2015 and 30 June 2015, 377 new service users have joined the TeleCareLine Service, of which 266 were aged over 80. We are on target to achieve 750 new users set for this year.

3.3 Carers Strategy. Task and finish groups have been set up to deliver actions in the delivery plan which includes a review of information available to carers across key stakeholders, a communications campaign to raise awareness of the caring role and the possibility of delivering a Carers Award Scheme for the Borough. The first Carers Assembly for Hillingdon will be taking place on 12 November 2015.

3.4 Care Act Implementation. Connect to Support Hillingdon launched on 1 April 2015 with information/advice and the marketplace. On-line assessments will go live in Q2 2015, there is a comprehensive communications plan in place to promote the site to staff, residents and providers and to continue developing the content.

As at 30 July 15, Connect to Support Hillingdon had 171 private and voluntary sector organisations registered on the site offering a wide range of products, services and support, work continues to promote the site both with residents and providers.

From 1 April 2015 (launch) to 30 June 2015, in excess of 2,100 individuals have accessed Connect to Support and completed over 3,300 sessions reviewing the information and advice pages and/or details of available services and support.

3.5 SEND reforms. The new Education, Health and Care (EHC) assessment process has been implemented and EHC Plans are being produced. There are approximately 290 EHC Plans in place.

The Local Offer was published in September 2014 and significant development work has taken place. Full consultation took place during July and August with comments and feedback to be published by 31 August in line with requirements. This will be in a newly created section entitled 'You Said, We Did', which will be maintained on a regular basis. A full launch will take place in September 2015 with ongoing development taking place with the engagement and participation of children and young people and their parents/carers in the Borough to ensure services can be developed to meet their needs.

4. Priority 4 - A positive experience of care

4.1 Children and Young People and families. A working group is now established where a participation approach is being developed to promote more active engagement in the development of a range of strategies and initiatives including:

- All-age Disability Register
- Disability Register incentive scheme
- Short Break Strategy
- The Local Offer - peer to peer guidance (example below)

- The DisabledGo Project
- Project Search
- CYP with SEND have been involved in the development of information for their peers in relation to Preparation for Adulthood. This is now approaching final draft form and is intended for completion during the Autumn term.
- Short films, with CYP, are being planned explaining various key points of the SEND Reforms to support and enrich the Local Offer.

Financial Implications

There are no direct financial implications arising from the recommendations set out in this report.

EFFECT ON RESIDENTS, SERVICE USERS & COMMUNITIES

What will be the effect of the recommendation?

The update of the action plan for Hillingdon's Joint Health and Wellbeing Strategy supports the Board to see progress being made towards the key priorities for health improvement in the Borough.

Consultation Carried Out or Required

Updates of actions to the plan have involved discussions with partner agencies to provide up to date information.

Policy Overview Committee comments

None at this stage.

CORPORATE IMPLICATIONS

Hillingdon Council Corporate Finance comments

Corporate Finance has reviewed this report and concurs with the financial implications set out above

Hillingdon Council Legal comments

The Borough Solicitor confirms that there are no specific legal implications arising from this report.

BACKGROUND PAPERS

NIL.